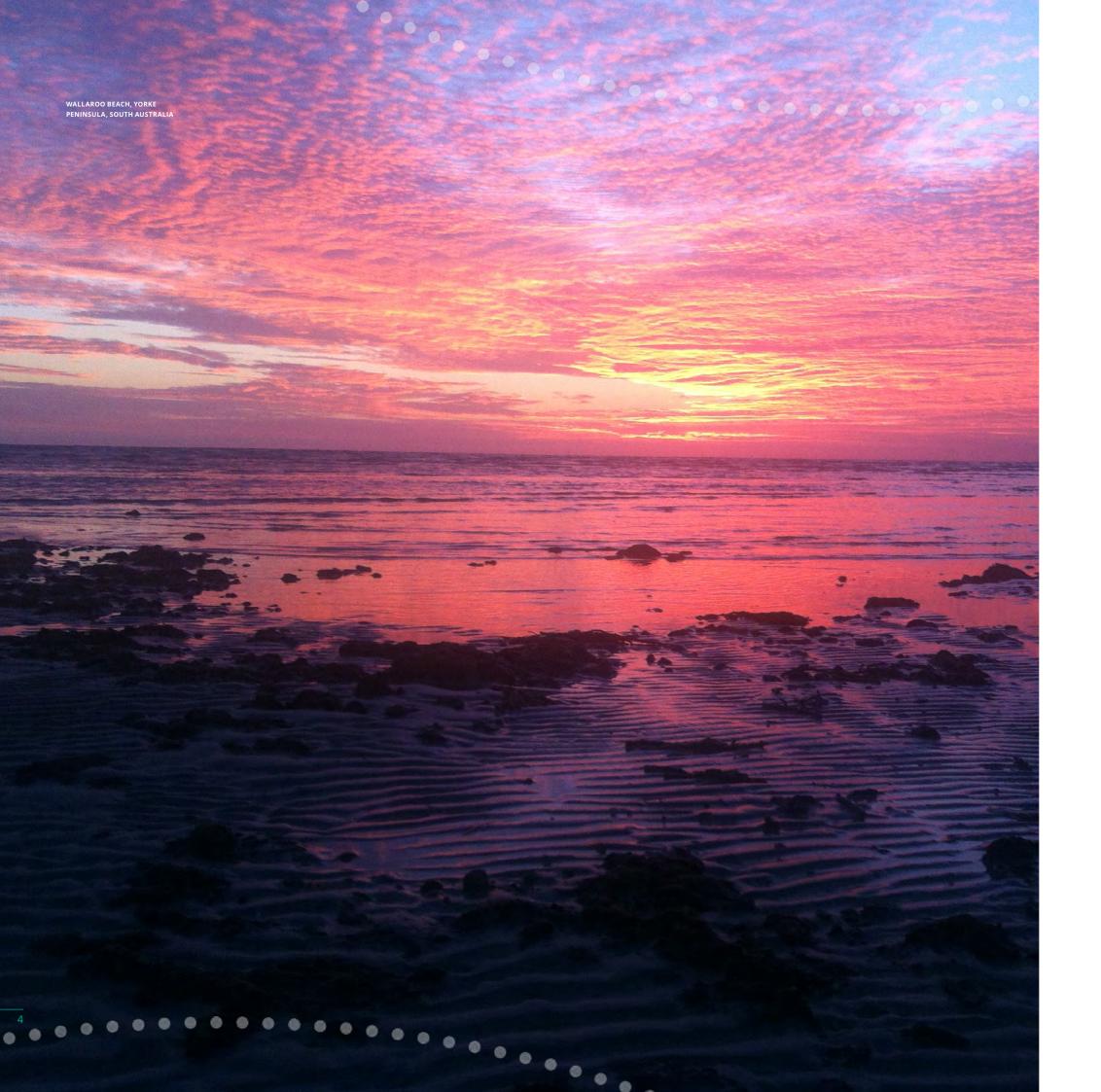






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ACKNOWLEDGEMENT OF COUNTRY

At Centacare Catholic Country SA, we acknowledge, respect and recognise Aboriginal and Torres Strait Islander peoples as the traditional owners of the land and waters of Australia.

We recognise that the spiritual, social and cultural practices come from their traditional lands and waters, and that they maintain their cultural and heritage beliefs, languages and customs which are of ongoing importance.

We continue to pay respect to the resilience and strengths of Ancestors and Elders past, present and those emerging.

CENTACARE CCSA INTRODUCTION

ABOUT

Centacare Catholic Country SA provides services across much of the State, including the Yorke Peninsula and Mid North, Far North, Central Eyre Peninsula and West Coast regions. Centacare Catholic Country SA collaborates extensively with Government and non-government agencies, service provider networks, clients and community groups to ensure the ongoing relevance of our services and the effectiveness of the broader human service system.

Centacare Catholic Country SA sees itself as a key organisation working with and assisting people throughout much of rural South Australia.

VISION

Through our commitment to service excellence, we will strive to build safe, sustainable, vibrant, innovative and engaged communities in the regions we serve.

STATEMENT OF PURPOSE

Our purpose is to promote the wellbeing of people in their local communities through the development and delivery of professional social services that accord with the principals and values embedded within Catholic Social Teaching.

VALUES

Our conviction is that every person is created in the image and likeness of God.

Each person has an inalienable dignity which must be respected and strengthened.

Every person has rights that must be protected.

We must contribute to the welfare of all, and our obligation in action is towards the common good.

The poor and the vulnerable attract our special concern and care and advocacy.

By infusing our work with these values we work to implement our vision and our purpose.

OUR WAY

Our work is fully based on the principles of Catholic Social Teaching.

We acknowledge, value and respect the traditional custodians of this land.

We are committed to always providing professional services inclusive of diversity.

Place-based thinking enhances our community effectiveness. We will not compromise on the safety and wellbeing of our staff and clients.





CORPORATE MEMBERSHIPS

WITH THANKS FOR SUPPORT FROM:

















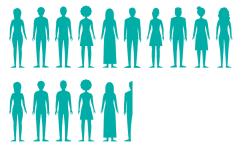
Excellence in dispute resolution





SNAPSHOT NUMBER OF STAFF









12 Total Casual





ACCREDITATION







OUR



113.78 Full Time Equivalent (FTE)

124 Total Females



21 Total Males

KEY



1 icon = approx 5 people

CHAIRPERSON REPORT

Under the leadership of Chief Executive Officer, Dr Jen Cleary, Centacare has continued to prioritise the teachings of Jesus Christ, as expressed in the principles of Catholic Social Teaching, in the way Centacare discerns the work it does in the Diocese of Port Pirie. Our Diocese is a vast area of the north, west and east of South Australia, including many small and widely scattered communities. Jen and her staff similarly discern the range of proposals that come Centacare's way, in order to identify the projects that are consistent with the common good of all the families and communities of our area. The agency continually improves its understanding of how CST may be applied among our programs, our staff and our communities. This is the anchor which gives us the hope that we are responding with the mind and heart of Christ.

Centacare has had another year of growth in terms of programs, staff numbers, income, and the numbers of people served across our communities, and the range of their experiences. Whilst we had been anticipating a period of stability in which to consolidate the growth of recent years, the needs of our region have meant that we have been called upon to offer more services, and across a greater range of pastoral situations. In responding to this challenge to grow, Centacare has continued to evaluate and adapt our structures, both in the clarification of middle management processes, and in the organisation of our regional areas of responsibility.

The quality of the senior leadership was on show during the year when Jen was required to respond to a family emergency for several weeks. The agency worked on without interruption or difficulty through this period, and I acknowledge the leadership of our Executive Managers Linley Shine and Megan Dixon, and the people around them.

Jen will be away from the CEO's office again in 2023 as she engages in a Research Project. Jen will study throughcare processes applying to prisoners being released from prison, assessing the sufficiency and quality of these processes, and identifying gaps and shortcomings, with a view to proposing better practice in this important but neglected area in Australian society. Our own Diocese has three large prisons in its area, and the results of Jen's work will be of considerable assistance to Bishop Karol Kulczycki SDS, given the Diocese' preferential option for the care of prisoners and their families, and especially for their future prospects in life. The project will also be good for Centacare as a whole, opening up avenues for service provision by Centacare and other agencies, especially in rural and remote

areas. We are hoping that the value and practice of research will become part of the mentality of our agency.

The Board of Centacare also sees this project as being of significant benefit to the calibre of the work of our CEO, given that Jen's substantial experience in research has proven one of the strengths of her leadership.

Centacare has continued to enjoy a strong relationship with Centacare Adelaide, and I take the opportunity to acknowledge the work of Pauline Connelly as outgoing Director, to thank Pauline for the continuing support of Centacare Adelaide for our work, and to wish her well in her ongoing role in Centacare Adelaide. The Board looks forward to a continuing strong relationship under the new Director, Leanne Haddad.

For several years, our finances have been rigorously scrutinised by the work of the Board Finance Committee, and I offer my appreciation to Cosimo de Cianni and Terry Costello for providing the depth and rigour which has been such a help to Centacare's hard-working finance leadership and staff. The same Board members have been very helpful on the Board's Risk Committee, and have supported the CEO and her team in their risk management.

Our Board has been strengthened this year with the inclusion of Stacey Grey, an experienced social worker and administrator, herself a former staff member of Centacare. On a sadder note, we see the retirement of Sister Anne Higgins OLSH, AO. Sister Anne joined the former Centacare Advisory Council in 2007, and became a foundation member of the new Board of Centacare shortly thereafter. Sister Anne has combined the wisdom of close to 70 years of religious life with the experience of senior leadership in education in several states - including Aboriginal education in the Northern Territory. She has served in the leadership of parishes both here and in NSW, and in the pastoral care of refugees. Sister Anne has brought a formidable intellect and probing questioning to her role as a Board member, matched by the compassion and persevering love that are part of the charism of her Congregation, the Daughters of Our Lady of the Sacred Heart. The Board will miss her forensic attention to detail, as well as her skill in understanding the strategic dimensions of our agency, and her faithful loving care of our staff, especially in Ceduna.

CENTACARE HAS HAD ANOTHER YEAR OF GROWTH IN TERMS OF PROGRAMS, STAFF NUMBERS, INCOME, AND THE NUMBERS OF PEOPLE SERVED

Among our challenges are some which are common to all NGOs and organisations in our country areas, such as a shortage of candidates for our staff vacancies, and a shortage of accommodation for those who come to work for us. COVID-19 continues to be a concern, and under Jen's leadership the agency has continued a prudent approach to reducing the risk of infection especially of those of our staff and clients who are more vulnerable to the effects of the disease. There are emerging groups of people who have greater needs, particularly in the context of recent changes in social legislation. We keep in mind women facing unexpected pregnancies, and the need to surround them with ongoing practical support and loving friendship, and the frail aged especially in communities where there is a shortage of aged care staff, medical services and quality palliative care.

I take the opportunity to offer my thanks to Dr Jen Cleary and her executive managers and all the wonderful staff of Centacare; to our Board members who consistently bring perspectives and insights of immense value; to our funding organisations, particularly in the State and Federal Governments, but also the private benevolent funds; and also to the growing number of organisations that pay fees for the services we provide. Sincere thanks to Bishop Karol Kulczycki for his support of Jen and the Board in our work, and also for his insightful questions and comments. As a member of the Board of Catholic Healthcare Australia, our Bishop will no doubt be providing in the future a national perspective to many aspects of our mission here in the Diocese.



FR JIM MONAGHAN

Jin Monaghan

CHAIR OF THE BOARD

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CEO REPORT

OPENING REMARKS

Pope Francis, in November 2021, brought together more than 500 people living in poverty from across Italy and other parts of Europe, in the hometown of his eponymous Saint, Francis of Assisi. Amidst this gathering, the Pontiff spoke out about new forms of poverty, including women used as bargaining chips; children enslaved, starving, shipwrecked; families suffering social inequalities; and the unemployed; and called for the poor to be "given back" their voice and dignity. He also called for the cancellation of the debt of poor countries, a minimum wage and a reduction in the working day.

In Australia, we might hear these words and feel somewhat insulated to the challenges of what could be mistakenly seen as the plight of poorer nations – 'not here, not us, but those elsewhere.' However, social inequity and disadvantage, living with much less than enough, family violence, homelessness and even enslavement through wage bondage are indeed, part of our landscape. The indignity of 'living poor' is right here, in our Australia, one of the richest nations on Earth.

Our mission, as an agency of the Catholic Church, is to bear witness to the Risen Christ and to serve, in His name. At Centacare Catholic Country SA, we do so by applying the Principles of Catholic Social Teaching (CST) to our work. CST with its focus on dignity, subsidiarity, the common good and solidarity guides our actions in service and underpins our values. Our work supports individuals, families and communities in our diocese through a broad range of services that address poverty, inequity, homelessness, domestic and family violence, family relationships and many other challenges. Our communities are diverse and unique. We seek to support them through local service provision and where those impacted by the services can give voice to their design. It is a pleasure to present this annual report, that reflects the work of Centacare Catholic Country SA, in the Catholic diocese of Port Pirie.

OUR PEOPLE

Our staff and volunteers are at the heart of Centacare, and this year we have recruited extensively to support significant growth in our programs. Like many organisations, we have also experienced challenges in recruitment, with an average recruitment period of four-six weeks for each vacancy. We have continued to 'grow our own' through supporting training and professional development through investment and co-investment with our staff to ensure we maintain a highly skilled and qualified workforce. This year has also seen a welcome return to face-to-face learning and to conference attendance. We have supported approximately 40

"An authentic faith – which is never comfortable or completely personal – always involves a deep desire to change the world, to transmit values, to leave this earth somehow better than we found it."

(Pope Francis, Evangelii Gaudium)

conference attendances this year and encouraged all to take up opportunities to present our work. Conferences provide excellent access to contemporary knowledge and helps to ensure the services we develop and provide are evidence-informed and based on best practice. Growth across several programs and the implementation of new programs or new sites for existing programs has provided the opportunity to support additional positions with which to manage our expansion.

We also strongly encourage our staff to participate in regional, state and national bodies of relevance to our work, and currently have representation on various boards, committees, taskforces and bodies, including Family and Relationships Australia (FRSA); the South Australian Council of Social Services (SACOSS); Child and Family Focus SA (CAFFSA); South Australian Financial Counselling Association (SAFCA); Sustainable Growth for Regional Australia (SEGRA); Australian Financial Complaints Authority (AFCA); University of SA Arts Program Advisory Committee and local government. Contributing to leadership in our sector ensures there are voices that understand the unique operating environments of our regional, rural and remote communities.

COVID-19 has continued to present us with challenges, and once again we have responded in ways that best fit our values. We have worked hard to keep our staff and clients safe and to respond with care and compassion to those affected.

LEADERSHIP

Leadership across Centacare is distributed, to support our place-based model of service delivery. Our senior managers have again done an exceptional job of leading across both our services and corporate arms. I am indebted to them all. This year, we have also increased our on-ground leadership resourcing, with additional Program Leads and Assistant Manager roles across our footprint. These Services Team leadership roles, along with other operational leadership roles in our Corporate Services Team are a critical part of our broader leadership. It has been wonderful to see how this part of our leadership has grown and further developed this year. Our place-based model has been a work in progress over the last three years, and will continue to develop. We have also seen an increase in our senior practitioners, which is as it should be - we value people sharing the knowledge they gain through experience, and in providing mentoring for colleagues. It is a great part of our 'growing our own' strategy.

I am grateful for our Executive Team, who have again gone to extraordinary lengths to support Centacare. I am personally grateful for their wise counsel, the robust conversations we can have and their exceptional skills.

OUR STRATEGY

We have achieved significant outcomes across our four strategic directions aimed at supporting children and young people; families and their relationships; communities and our own organisational capacity and capability. We will begin a new cycle of strategic planning early in 2023.

This year, we have been working towards extending our services to support people in communities on Yorke Peninsula and the Riverland to develop services in these locations in response to unmet need.

We have seen extensive growth in our school counselling programs with 12 schools across the diocese participating, including two public schools. We anticipate further growth in the 2022-23 year, with two more schools in the Riverland engaging with us. Our Community Connections Program has been established, and we are engaging with those in our communities who are experiencing social isolation and its health impacts. The Community Connections Program aims to support people to connect to social supports that can assist in providing a 'safety net' against isolation.

We have incorporated positive changes in our Family Relationships Centre Program including a more holistic approach to integrate our FRC Program to complement other services and vice-versa. In Port Augusta, we have co-located all staff into our Marryatt Street office, which has further enhanced this complementarity. Our FWC Program has also grown, with significant investment from the Wyatt Trust and Good Shepherd Microfinance. How wonderful that we have been able to do so much more as a result.

We have grown to the point that our Northern Region (encompassing Yorke Peninsula and Port Pirie through to Port Augusta and the Northern Flinders) has become unwieldy to effectively manage. From July 2022, we will effectively split this region into two – with Port Augusta, Far North and Outback comprising one region and Port Pirie, Yorke Peninsula, Riverland and Eastern Districts the other. Our Port Augusta, far north and areas and outback are quite well-established. Splitting the region will enable us to focus on growth and service development in the new areas of the Riverland and Yorke Peninsula.

This year, we have made considerable progress toward implementing new systems that will better support our corporate and service data capability. We have begun to establish a new people management system and upgraded our financial systems. Our data capabilities will also be enhanced through the establishment of a new client information management system. We are excited to ring in these changes, but recognise that they will not be without some challenges.

PARTNERSHIPS AND INNOVATION

Our partnerships with other agencies have resulted in collaborations for major tenders and to lobby powerfully for issues of relevance in our country communities. We continue to work closely with Uniting Country SA, ac.care and Country and Outback Health to support mutual goals across our regions,

as well as being an integral part of the Northern Country Homelessness Alliance and the Statewide DFV Alliance. The Alliances have been powerful in creating a culture of collaborative endeavour to address intractable issues across South Australia.

Embracing a culture of innovation has enabled us to respond to challenges of service provision in the more remote and isolated areas of our diocese. We have grown our 'telehealth' services extensively, and ensured our staff are well-trained to manage this delivery platform. Whilst there is no substitute for 'face-to-face' delivery, telehealth can enable ongoing connection for people and families, where initial relationships have been established. A key part of our success in telehealth delivery, is the establishment of relationships through face-to-face outreach.

Despite Covid-19 challenges, our growth over the last five years has been bold and ambitious in scope, as a response to growing, unmet need in our communities. We will continue to innovate and find ways to address the twin challenges of thin populations and the tyranny of distance in meeting the goals of our mission.

FINANCIAL POSITION

We commenced the 2021-22 financial year in a good position. We have maintained our strong equity position, with significant investment in information communication technology, training and development and infrastructure. We finished the year with a sound financial result and a significant net surplus, which will be reinvested in our staff, communities and services development.

CLOSING REMARKS

Finally, I offer my thank to Bishop Karol Kulczycki, Fr Jim Monaghan and our Board Members for their outstanding service and support of Centacare in the Port Pirie diocese. It is with much sadness and very deep gratitude that we farewell Sr Anne Higgins from our Board. She will be missed beyond measure.

It is a wonderful privilege to lead Centacare Catholic Country SA and to experience the commitment to our values that our staff demonstrate. Knowing our purpose and living that purpose every day in the provision of services to the most vulnerable in our communities, is at once humbling, heartbreaking, satisfying, stressful, difficult, easy, joyful and sad but always an expression of service in God's name.

I give thanks for God's Grace in our journey this year.

DR JEN CLEARY

CHIEF EXECUTIVE OFFICER

CENTACARE CCSA TEAM BOARD OF DIRECTORS



FR JIM MONAGHAN

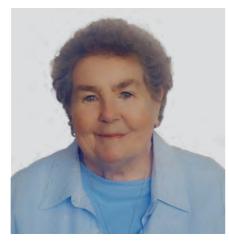
Chair of the Board

Member, Board Finance Committee

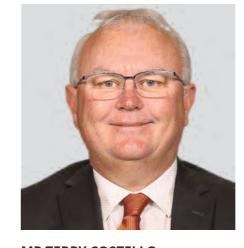
Member, Board Risk Committee



MR MICHAEL PREECE
Deputy Chair
Director



SR ANNE HIGGINSDirector



MR TERRY COSTELLO

Director

Member, Board Finance Committee

Member, Board Risk Committee



FR KHALID MAROGI
Director (resigned 9 November 2021)



MS STACEY GRAY

Director (appointed 15 February 2022)



MR COSIMO DECIANNI

Director

Company Secretary

Chair, Board Finance Committee

Member, Board Risk Committee



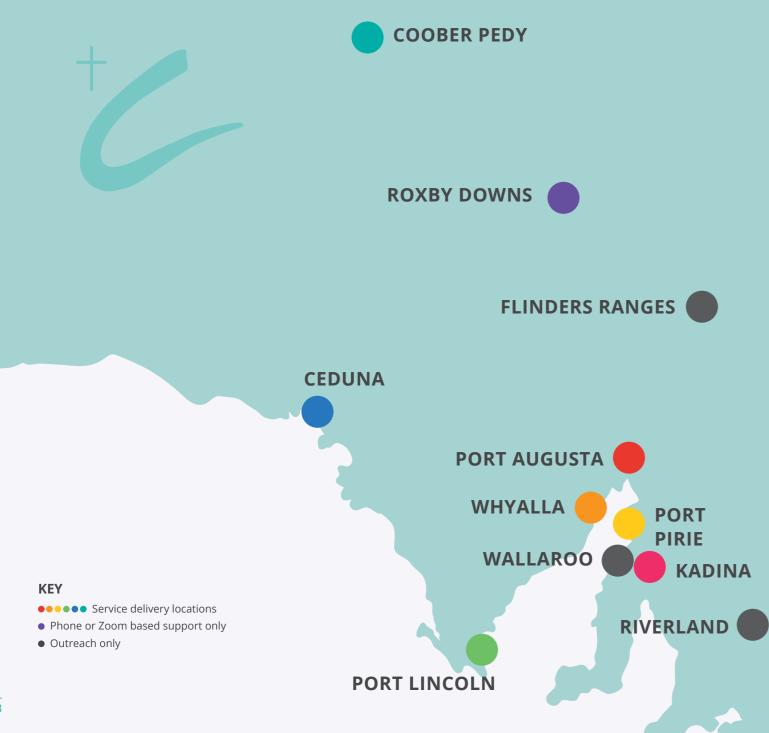
MR DAMIAN SMITH
Director



MS MELISSA KRUGER
Director

OUR STAFF AND VOLUNTEERS ARE AT THE HEART OF CENTACARE

DELIVERY LOCATIONS MAP OF SOUTH AUSTRALIA



SERVICES AND CATEGORIES



CHILDREN AND YOUNG PEOPLE

Davenport School Attendance • School Counselling •••• Residential Care Family Based Care ••• Specialist Family Based Care



FAMILIES AND RELATIONSHIPS

Reunification ••• Family Relationship Centre/Regional Family Dispute Resolution •• Community Support Services Program • Family and Relationship Services ••••• Intensive Family Support •••



MENTAL HEALTH AND WELLBEING, **SUICIDE PREVENTION AND POSTVENTION SERVICES**

Low Intensity Mental Health ••••• ATSI Suicide Prevention ••



COMMUNITY CONNECTIONS, EVENTS, **EDUCATION AND SKILL DEVELOPMENT**

Community Connections ••••••



FINANCIAL WELLBEING AND CAPABILITY

Financial Capability ••••• Financial Counselling ••••• Emergency Relief ••••• No Interest Loan Scheme ••••• Wyatt Financial Counselling Partnership •••••



HOMELESSNESS AND DOMESTIC VIOLENCE HOUSING AND SOCIAL SUPPORT

Women's Safety Hub Homelessness/Assistance with Care and Housing for the Aged • Domestic Violence and Family Violence • Safety and Wellbeing •

Community Wellness Ceduna •



COMMUNITY DEVELOPMENT, TRAINING AND CONTRACTED SERVICES

Employee Assistance Program/Mediation/Training •••••

We support our diocese through quality programs, education and training, using a place-based approach that recognises the diversity of cultures and the uniqueness of each of our communities.

We provide services that are local, accessible and inclusive and that use technology to best advantage to support service delivery in place





CHILDREN AND YOUNG PEOPLE

SERVICES

- Davenport School Attendance
- School Counselling
- Residential Care
- Family Based Care
- Specialist Family Based Care

Across our diocese, our broad range of programs have continued to deliver successful outcomes for children and young people in our communities.

For more than 15 years, our school counselling program for Catholic schools has been delivering early intervention and well being support for young people. This year, we've successfully brought this service, as a long term contract, into the public sector. With our support, Whyalla Secondary College now employs five full-time counsellors, supporting some 1,500 students.

Following this success, Cowell Area School has also welcomed our counselling services to support their students. With continuing enquiries from other public schools, we look forward to expanding our school counselling services throughout our diocese.

Our Davenport School Attendance program reached a five-year milestone. Employing a full time project officer, the program continues its vital work supporting families and children to increase school attendance.

Across our diocese, we have continued to provide school holiday programs. Beyond just entertainment for children, we see engagement levels and respect within each community increase, while anti-social behaviour has decreased.

Our two residential care houses in Whyalla provide a safe and nurturing environment for children and young people aged between 5-17 years. Our trusted and dedicated team provides a safe and caring home-based environment. Working alongside the Life Buoyancy Institute, we deliver a trauma-responsive and therapeutic model of care.

Like other care providers, the current environment has raised staffing challenges. Managing unexpected absences due to COVID-19 and ensuring continued high levels of training put significant demands on our teams. To overcome this, we managed "A" and "B" teams to ensure a continuation and availability of care. While working from home isn't an option for caregivers, we were able to adapt our training to an online environment, which ensured our training KPIs continued to be exceeded.

Our Family Based Care program supports our foster carers and facilitates ongoing connection with the families. We continue to manage an ongoing shortage of carers and remain proactive in recruiting new carers. Significant efforts go into building community awareness and education around the different types of care that can be offered. These include short-term, respite, long-term, and emergency care.

Our team continued to take the challenges of COVID-19, lockdown and social distancing in their stride. Telehealth, emergency drop-off packages and front yard counselling sessions were just a few alternative ways we ensured the continuation of our services. All were met with very positive feedback, that our clients felt they hadn't been forgotten during such a challenging and often isolating time.

The broader safety of our community was a focus too. We developed and distributed flyers and radio messages to communicate messages of staying safe. Messages were distributed in multiple languages and suited many literacy levels. Our populations are diverse, and we recognise that only some have English as their first language.

Across school counselling, attendance programs, residential care, family care and community awareness campaigns – we've contributed to improving the lives of children and young people in our local communities.

WHYALLA SECONDARY
COLLEGE NOW
EMPLOYS FIVE FULL-TIME
COUNSELLORS, SUPPORTING
SOME 1,500 STUDENTS



MENTAL HEALTH AND WELLBEING, SUICIDE PREVENTION AND POSTVENTION SERVICES

SERVICES

- · Low Intensity Mental Health
- ATSI Suicide Prevention

The mental health and wellbeing of those within our communities and across the diocese is a focal point evident throughout every service Centacare provides.

The Aboriginal and Torres Strait Islander Suicide Prevention program is available in Whyalla and Port Augusta. Now in its fourth year, it continues to support those most at risk to suicide.

A fundamental building block of this program is our community events, which build trust, raise awareness of suicide prevention, and encourage individuals to connect with their community. Through this connection, they feel more supported and valued, helping to decrease their risk of suicide or harm.

Bringing community together in September each year is the annual Roses in the Ocean initiative, organised by the Whyalla Suicide Prevention Network. The 2021 event invited staff to engage with the community through the Centacare CCSA stall as a support agency, providing service information and emotional (or counselling) support at the Whyalla foreshore, preceding the Roses in the Ocean walk. Around 150 community members took the time to participate in the event, some stopping by to connect with our staff and share their stories of struggle and hope.

Thanks to National Suicide Prevention Trial small grants funding of \$10,000 from Country SA PHN for Eyre and Western region, our talented team were able to develop two new significant initiatives.

Throughout the Eyre and Western Region, we rolled out a new suicide prevention campaign. We designed and distributed some 3,750 drink coasters across 80 venues. Each coaster offered messaging on signs to look for and actions to help prevent suicide. Each coaster also listed contact details of suicide prevention support services including Centacare and similar community organisations, in conjunction with major national hotlines and emergency services. In addition to the coasters, we also designed and distributed 2,000 suicide information cards with suicide prevention support.

THE TEAM IN WHYALLA USED THE FUNDING TO DELIVER OUR NEW 'SPIN A YARN' CAMPAIGN, PROVIDING ONE-ON-ONE CONNECTIONS THAT CONTRIBUTED TO SUICIDE PREVENTION.

The team in Whyalla used the funding to deliver our new 'Spin a Yarn' campaign, providing one-on-one connections that contributed to suicide prevention.

For the first time this financial year, funding was available to deliver Low Intensity Mental Health (LIMH) programs. A life event may have an unexpected negative impact on someone who is generally quite well. LIMH programs focus on grounding strategies and tools that help individuals manage these challenges.

This funding supported a newly created program, RESTORE, which after a successful 12-month contract, has been recommissioned. RESTORE supports individuals experiencing life pressures such as anxiety, uncertainty, worries, trouble sleeping, and mood changes linked to depression.

Based on cognitive behaviour therapy, RESTORE participants form an understanding of how the mind works. They learn strategies to identify and manage changes they're going through, allowing them to take greater control.

Robert* was referred to the Suicide Prevention program through Aboriginal Family Support Services (AFSS); identified as a suicide risk in early 2021. This came following the removal of his children from his and his partner's care. Robert explained he didn't trust people working in support services but agreed he needed support for suicide prevention.

Over time and through one-on-one support, Robert built trust with his support officer and the service. He spoke about his feelings of hopelessness and explained how the removal of his children was a big part of his feeling that suicide was an option. We helped identify a struggle with grief and loss. Connections emerged relating this to other emotions he had encountered with family and the stolen generation.

By yarning with Robert, our support officer was able to develop a level of trust that allowed for referral to dedicated grief and loss counselling services. Further referrals to other services supported Robert's healing process.

Together with his ex-partner, Robert wanted to explore how to reconnect with his children. Working with the Department for Child Protection and Family Relationship Centre, we supported Robert to reconnect with his children.

*Not the client's real name.







FAMILIES AND RELATIONSHIPS

SERVICES

- Reunification
- Family Relationship Centre/Regional Family Dispute Resolution
- Community Support Services Program
- Family and Relationship Services
- Intensive Family Support

Sometimes separation in families is inevitable. Our Family Relationship Centre assists families in reaching agreements and resolving disputes related to family law issues. A particular focus is on resolving child and property-related matters outside the court system. The people we help the most commonly are females aged between 25-60 years.

In past years, the entire team offering these services was based in Port Augusta and spent considerable time travelling to deliver services.

Thanks to our new place-based service delivery model, we have been able to place staff across our coverage area. Where previously there was up to a three-month wait, we're pleased to have reduced this to an average of only two to three weeks. Helped by these efficiencies, we can now assist a greater number of clients much sooner than before.

As expected,we saw an increase in both clients and sessions delivered this year. This was reflective of increased service accessibility under the new place-based model and the expansion of our service delivery team.

Strengthening family relationships, preventing breakdown and ensuring the well-being of children is the priority of our Family and Relationship Services (FaRS) team. This service is delivered through broad-based counselling and education to individuals and families.

Comparably, FaRS saw a decrease in clients this year, however, increased the number of sessions delivered. This trend suggests an increase in the complexities that families are dealing with. Anecdotally, anxiety-related issues continue to increase, potentially resulting from enduring COVID-19 and related challenges.

We continue to provide family support and early intervention initiatives to families with children and vulnerable youth. The Community Services Support Program (CSSP) is a valuable

interface connecting disadvantaged families with the most appropriate and helpful services.

We delivered successful outcomes through CSSP's collaboration with organisations like Shooting Stars through their Seven Sisters program, which was rounded off with a community netball event. This enables participants to develop positive social and emotional wellbeing skills, and preventative mental health strategies.

When a family struggles with parenting and a child may be at risk, the Intensive Family Support (IFS) program provides early, intensive, and targeted support. The program aims to reduce child abuse and neglect incidents and intervenes before a child may be required to enter the child protection system. Working with and receiving referrals from the Department of Child Protection (DCP), the program supports families with complexities, including domestic violence, substance misuse, mental health challenges and trauma.

Our Reunification program works intensely with parents to improve parenting capacity and support family function. These improvements work towards guardianship being returned and the family reunified.

460 CLIENTS
COMPARED TO 335 CLIENTS
PREVIOUS YEAR

4,941 SESSIONS COMPARED TO 3,076 SESSIONS PREVIOUS YEAR



The Centacare CCSA teams work tirelessly to connect and build trust within our communities, recognising that each community is unique. Having a deep understanding of each community is important, especially in working with people from different backgrounds.

A recent morning tea brought together guests from China, the Philippines, Poland, Egypt, India, Malaysia, England, Scotland, and Africa. As conversations flowed and connections were made, the group shared how they sometimes missed their native language and culture. But it was a sense of humour that resonated most among the group.

So fruitful were the connections and trust built through events like this that our Centacare staff are now regular guests at multicultural celebrations and events.









COMMUNITY CONNECTIONS, EVENTS, EDUCATION AND SKILL DEVELOPMENT

SERVICES

· Community Connections

Centacare CCSA is proud to have launched the pilot Community Connections Program. Funded by the Department of Human Services (DHS), the program offers personalised support, where we walk side-by-side and assist an individual for 12 weeks. We work with clients as they develop self-worth, self-esteem and confidence. This supportive program connects individuals and builds stronger social and community connections.

More broadly, ongoing events within our community are a crucial part of who we are, striving to build safe, sustainable, and engaged communities throughout the communities we serve.

In the lead-up to Families Week, we created a short documentary titled "Local People, Local Voices, Promoting Stronger Communities". The documentary was a collaboration of 45 culturally diverse members of the Whyalla community, who were recorded to create the movie, which was played as a preview to our local 'Party in the Park' cinema event.

Following the event, attendees provided feedback, with 85% indicating the event strengthened both family and community connections.

Peter* was part of our Community Connections
Program. He loved to draw and paint and had an
artistic flair, but he had little confidence in his skills
and abilities. He had started to isolate himself,
particularly during COVID-19, which had restricted
his ability to connect with community.

Through the program, our Centacare CCSA worker developed a connection with Peter and supported him in traveling to several regional art shows.

Out and about in the community again, Peter's confidence rose to the point that he began drawing and painting again. Peter started framing his artwork and even entering those pieces in a local art show.

Peter won first and second prizes for his artwork. He wrote to us and explained that he would never have had the confidence to enter that competition and have others judge his work without support.

*Not the client's real name.

FOLLOWING THE EVENT, ATTENDEES PROVIDED FEEDBACK, WITH 85% INDICATING THE EVENT STRENGTHENED BOTH FAMILY AND COMMUNITY CONNECTIONS.



FINANCIAL WELLBEING AND CAPABILITY

SERVICES

- Financial Capability
- Financial Counselling
- Emergency Relief
- · No Interest Loan Scheme
- Wyatt Financial Counselling Partnership

Centacare CCSA continues to provide innovative and accessible financial counselling and wellbeing support services to assist individuals and families across Outback SA regions. We offer a range of services to support immediate financial needs and increase financial resilience.

We assist clients with low-level financial difficulty before referral to our financial counsellors, who specialise in key debt areas. The initial support from our Financial Capability team identifies appropriate pathways, reduces wait times and prevents further cascading debts amounting.

More generally, our teams deliver community education on financial literacy and financial rights. An area of growing complexity is supporting clients to understand and apply for the ever-changing grants, concessions and hardship programs available to them.

Despite all the best planning, the unexpected can happen. Our Emergency Relief service assists those in a financial crisis due to unforeseen circumstances. We provide support for clients to access aid in many forms, including food hampers, vouchers and contributions towards outstanding bills.

As part of our Financial Counselling services, we support clients applying for loans via No Interest Loan Scheme (NILS) providers. NILS enables individuals and families on low income access to safe, fair, and affordable credit. Supporting clients on low incomes, this credit can be used for items or services that improve the quality of life or enhance social and economic participation.

This year, we exceeded our own targets and were successful in supporting 112 NILS applications worth a total of \$105,727.87. We will shortly employ an additional team member dedicated to assisting clients with NILS.

With the support of the Wyatt Trust, we're continuing to deliver the Wyatt Financial Counselling Partnership. This allows our Financial Counsellors to deliver timely and responsive services to clients on low incomes experiencing financial hardship. Together, we're strengthening the financial capability of



individuals and families across South Australia.

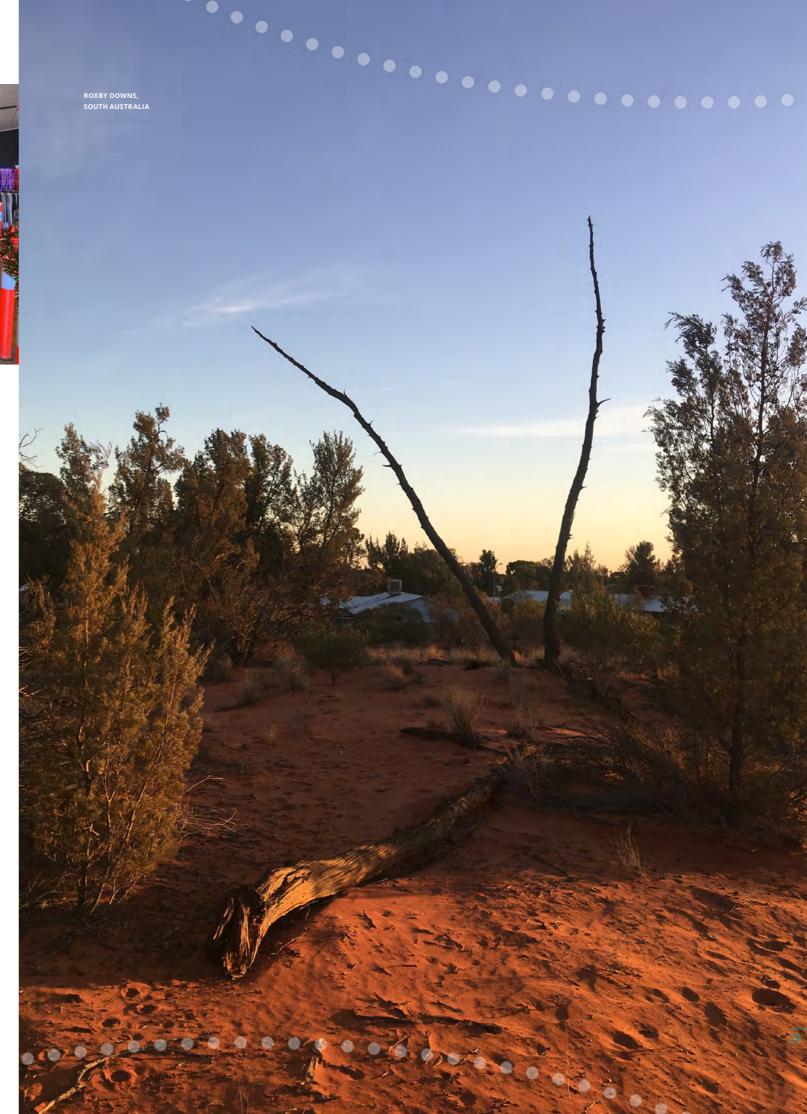
Combining a range of financial wellbeing services, Money Hub Ceduna provides a hub and spoke model of service delivery to many of the most vulnerable people in Ceduna and surrounding communities.

Phillip* was struggling to manage his budget with ever-increasing expenses. Our Financial Capability team discovered he wasn't receiving concessions for which he was eligible. We supported Phillip to access the concessions he was entitled to receive and helped him to secure backdated concessions.

Linda* cares for her young adult grandson, who lives with a disability. With the busyness of life, Linda sometimes missed making repayments for a car loan and utility bills. With late charges starting to escalate, we assisted Linda to negotiate payment plans, set up a dedicated bank account and configure direct debiting. Now, Linda's bank account receives her pension payments, automatically pays her bills, and she's left with money for food and sundry expenses. No more late fees, cascading debt or stress.

Sally* required assistance to apply for a NILS loan that was less than the required minimum of \$200. Our team worked collaboratively with a NILS provider and helped Sally to secure the loan by ensuring a minimum repayment of \$20 per fortnight. With the support of a modest loan, Sally is now in a position to begin saving money for the first time.

*Not the client's real name.





HOMELESSNESS AND DOMESTIC VIOLENCE HOUSING AND SOCIAL SUPPORT

SERVICES

- Women's Safety Hub
- Homelessness/Assistance with Care and Housing for the Aged
- Domestic Violence and Family Violence
- Safety and Wellbeing
- Community Wellness Ceduna

Our Homelessness Program in Ceduna provides a holistic approach, supporting individuals and families experiencing homelessness. This year we assisted 124 clients with 80% identifying as Aboriginal and Torres Strait Islander.

We are one of seven non-government partners that make up the Country North Homelessness Alliance. Although our programs run individually, we come together with all the member agencies to develop integrated service networks with supporting behaviours and practices. We have worked with the Alliance towards a 'no wrong door' policy. Most clients are quite transient and this new approach allows clients to access any organisation within the Alliance and be assured of the same consistent response and service.

Under the homelessness program, we provide supported housing to our clients through access to five properties. These properties support people with complex needs, for example, those needing help managing a tenancy. The South Australia Housing Authority (SAHA) owns the properties, and our team assists with managing and supporting the clients. This is a 12-month program that may be extended up to 24 months.

THROUGH THIS PROGRAM, WE HAVE SUPPORTED 90 CLIENTS EXPERIENCING DOMESTIC OR FAMILY VIOLENCE THIS YEAR, WITH 90% OF THOSE IDENTIFYING AS ABORIGINAL AND TORRES STRAIT ISLANDER.



Also unique to Ceduna is our Domestic Violence and Family Violence Program, where again, we are a member of an Alliance - this one being state-wide. Through this program, we have supported 90 clients experiencing domestic or family violence this year, with 90% of those identifying as Aboriginal and Torres Strait Islander.

One of the biggest challenges with being a part of a state-wide Alliance is conveying how different we are in remote Ceduna, compared to the more metropolitan-based service delivery locations. We are successful, however, in communicating the trends and challenges, we see that are unique to regional, rural and remote communities. The result is access to tailored and specialised support through the Alliance.

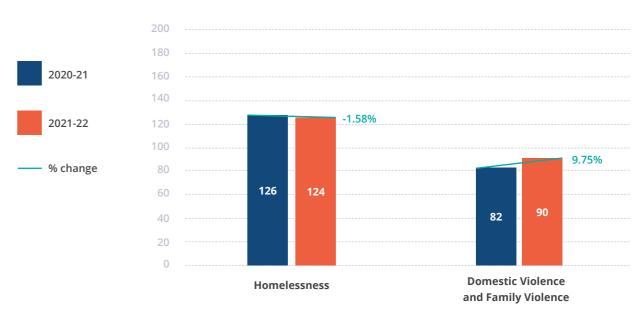
In addition to our DV program, our 4AP Safety and Wellbeing (SAW) service is a great initiative where we work with women and families who have experienced domestic violence. We also work with men who perpetrate violence as well as youth, helping them learn skills for the future.

In October 2021, we successfully launched The Haven program after 11 months of planning and development. This Women's Safety Hub in Whyalla is a volunteer-run initiative by Women's Information Services (WIS), supported and hosted by Centacare CCSA. The Haven provides information and service referrals to all women. The service is free, confidential and can be either online, over the phone or in person. It also provides a space for women to visit, feel empowered and build confidence within themselves. Through weekly group activities such as scrapbooking and painting, women build a solid foundation of networks and friends within the community.

A successful recruitment drive saw The Haven commence with 15 volunteers from many diverse backgrounds. With volunteers ranging in age from 28 to 82, their collective knowledge and experience combine to support and empower women throughout the community.

Since its inception, Centacare has now employed a Whyalla Haven Community Partner.

THE CHANGE IN CLIENTS FOR BOTH HOMELESSNESS AND DOMESTIC VIOLENCE AND FAMILY VIOLENCE







COMMUNITY DEVELOPMENT, TRAINING AND CONTRACTED SERVICES

SERVICES

 Employee Assistance Program/ Mediation/Training

Through community development, training and other services we provide training opportunities for our teams within Centacare and community stakeholders. This investment in education, capacity building and professional development is vital in maintaining high standards of services and delivering successful outcomes.

We're continuing to eliminate accessibility barriers by delivering training and development opportunities face-to-face, online and using a hybrid approach. This year, we've trained 866 participants, across 16 workshops, from over 40 organisations.

This year we also celebrated many firsts. New workshops and new delivery methods for training including:

- Youth Mental Health First Aid
- Our own internally developed Professional Boundaries Workshop
- Respectful Relationships, Bullying and Harassment
- Burnout and Compassion Fatigue

Our Contracted Services continue to support organisations, workplaces and their employees across our diocese. We offer a regionally-based Employee Assistance Program (EAP) that is designed to provide a comprehensive range of support services, at the core of which is highly confidential, short-term, professional counselling using evidence-based psychological interventions. Our Employee Assistance Program is recognised and endorsed by the National Employee Assistance Professional Association of Australasia.

THIS YEAR, WE'VE TRAINED 866 PARTICIPANTS, ACROSS 16 WORKSHOPS, FROM OVER 40 ORGANISATIONS.





TRAINING PROGRAM	PARTICIPANTS
Safe Environments for Children and Young People 7 Hour	216
Safe Environments for Children and Young People 90 Minute Briefing	124
Burnout and Compassion Fatigue	104
Applied Suicide Intervention Skills Training	81
Responding to Abuse and Neglect - Education and Care	65
Safe Environments for Children and Young People 3 Hour Refresher	61
Youth Mental Health First Aid	52
Respectful Relationships, Bullying and Harassment	45
Professional Boundaries	21
Outcome Star	20
FOCCUS Facilitator Training	17
SafeTALK Workshop	17
Therapeutic Crisis Intervention for Families	16
Critical Incident Stress Management	10
Aboriginal and Torres Strait Islander Mental Health First Aid	9
Therapeutic Crisis Intervention	8

TRAINER CAPACITY BUILDING

We continue to invest in and building our teams with the addition of new qualified trainers for the following programs:



Safe Environments for Children and Young People



Therapeutic Crisis Intervention



Therapeutic Crisis Intervention for Families

SafeTALK

32

IN THE **MEDIA**

News www.epadvocate.com.au



Claire Collins presents . Amanda Hoffrichter with a gift for

Centacare insight at meeting

THE Ceduna Country Women's Associ- with a chocolate. ation branch hosted its June meeting in the Anglican Church hall, with two guest speakers tend the SACWA state council meeting in June. from Centacare Country Catholic SA.

Judy Gregory, Susan Johnson, Di Thompson October 10 - it is sure to be a great day for all.

She gave a very special welcome to the guest speakers, Tiana Mullan and Erica Bodger, who The handicrafts saw Kath Dunn and Elaine were very interesting speakers.

giving their time and sharing with the group
The July meeting will be the branch's the community.

She presented the ladies with a gift.

'Happy Birthday' was sung to Amanda Hoffrichter and Claire Collins presented her

Unfortunately, no members were able to at-

Claire and Alison Goddard's handicraft President Jenny Skinner welcomed seven ladies met in preparation for Table Day, which members and accepted four apologies, being will be in the Ceduna RSL clubrooms on

Judges for the competitions were Judy

Kloock finish on 10 points and Doreen Denton It is amazing how they started in Ceduna on nine, with Kath and Jenny on 10 points in with one staff member and one support person, the bloom competition and Doreen on nine.

and now have 26 staff and more support people.

Jenny thanked both Tiana and Erica for all to close out the afternoon.



from branch president Jenny Skinner PHOTOS: KATH DUNN

Thursday September 09, 2021 PORT LINCOLN TIMES 5



Local carers recognised

nounced on Wednesday. ing Education and learning their personalities develop, nine or 10!"

FOSTER carers and organi- the year', with fellow locals inaugural South Australian SA was nominated in the care, for 10 children. efforts of child protection regional SA' award. Other to seven in her care, with her from two to eight. partners including health, finalists included West Coast for the past four years.

A foster carer for six years, their placement will last." sations based on Eyre Pen- Dallas and Melissa Ballard Ms Karam has provided The Ballards have provide their respective jobs children day to try to better the lives of insula were named among also finalists, while Cen- emergency short-term and ed emergency, respite, short come into care in "sad and young people in the commumore than 50 finalists in the tacare Catholic Country long-term care, and respite and long-term care for eight sometimes scary situations". nity and things like this show Child Protection Awards, 'supporting families to stay She normally provides five children ranging from 12 officer Dr Jen Cleary said it The department's program

Ceduna's Katina Karam outcomes for children and while the challenge would Ms Ballard said they de-port was surprised, yet proud ucation for these vulnerable

years and in addition to their Centacare chief executive what we're doing is working." with one taking out an award. together award and the 'in- long-term care and currently to 29 years are three children was named as a finalist due based at Port Lincoln High

the lives of the state's most ple in care' award, and the "The rewards of foster care 20 children in our time as we couldn't be more proud vulnerable children and Department for Education's are watching the children carers. Sometimes you wake of them," she said. Youth Justice Program in grow up, and seeing them up as a family of eight and by Acting chief executive government and non-gov-The winners were an- Port Lincoln in the improv- meet their milestones and bedtime you are a family of Tony Perks said West Coast ernment agencies to ensure

was named 'foster carer of young people in care' award. be you never know how long cided to be foster carers be- to be a finalist.

Youth and Community Sup- the safety, wellbeing and ed-

The awards celebrate the novation in child protection has three children aged five in long-term care ranging to the hard work of staff. School involves a small team "We were honoured to dedicated to ensuring that "It's nice to be recognised firstly be nominated and young people in detention education, the non- govern- Youth and Community Sup- "There were children out for the things us carers do for secondly to be a finalist - it are given specialist and dedment sector, philanthropists, port in the 'improving health there in need of a stable the children that come into is all down to our staff who icated support as they transicarers and volunteers who and development outcomes home to live in while their our care," Ms Ballard said. work really hard and work at tion in and out of detention have made a difference in for children and young peo- parents cannot provide that. "We have cared for over an extremely high level, and and the Youth Justice system.

"The small team of staff young people," they said.



Appointment of 10 counsellors

RURAL Aid has unveiled a \$500,000 donation from the Commonwealth Bank to expand its network of experienced counsellors in towns around the country

The donation enables the appointment of 10 new counsellors with both Port Augusta and Berri being two of the newly-announced lo-

This comes after an increase in demand for mental health and wellbeing services in regional areas in the wake of the pandemic, provision in recent years.

Chief executive officer of Centacare Country SA Dr of counselling of some sort, in the country, and there are tal health system previously," many compounding factors she said. that are impacting people's lives.

ple than ever who are in need country communities."



natural disasters and the WELL-BEING: People in rural areas will have better pressure on rural health care access to mental health services with the appointment of new counsellors. Photo: Shutterstock

ventions.

enough counselling services have never touched the men-farmers through financial, from a city they live.

"The pandemic on top of everything else has really "We are seeing more peo- been the tipping point in more sustainable communi-

ty, leading to stronger futures for all Australian farmers. "Rural Aid is extremely

grateful for our generous partners like CBA," Rural Aid chief executive John Warlters said

"Without the support of the bank, we wouldn't be able to provide as many life-changing services to Aussie farmers.

"This funding provides the impetus needed to disrupt the pattern of low mental health outcomes for farmers. which is vital in improving farmers' lives and providing for a more hopeful future."

According to Beyond Blue, remoteness is a major risk factor contributing to suicide, with the likelihood of someone dying by suicide Jen Cleary said there are not and these are people who and confidential support to increasing the farther away

> wellbeing, free counselling Their programs help create ties by building their capaci- good mental health.

People in remote areas of

Australia face more harriers to accessing health care than people living in major cities, making it harder to maintain

www.epadvocate.com.au

Centacare looking to grow Ceduna family

FROM humble beginnings in 1996 Centacare Catholic Country SA (CCCSA) has isation that provides services to some of the expanded its reach in Ceduna to provide a range vulnerable people in the community.

When the organisation opened its doors in Ceduna, it did so with two staff members and one with dignity and respect.' program. Today it offers more than 10 different

Services provided in Ceduna include homelessness support, domestic violence support, the programs on offer. financial counselling and capability, foster care, and emergency relief, plus more.

This has ensured Centacare is an integral part of the town's social fabric.

to helping people within the community.

Rural Aid provides critical

and community-based inter-

"CCCSA is a Catholic 'for purpose' organ most vulnerable people within the community. of social services and programs which support We are a service that people reach out to when they need support," she said.

"We believe all people should be treated

Centacare is looking to expand its Ceduna programs and employs 26 staff members, and is team and will be hosting a recruitment day at looking to welcome more people into the family. the Ceduna Memorial Hall on Wednesday, June 22, which will showcase the work it does and

Bec said it was a chance to do something

"Over the past year, we have had several positions advertised and with workforce shortages Centacare's Ceduna and Far West Coast right across South Australia, we decided to be creative and try something different, hence a recruitment day," she said.

"Throughout the day we will have different staff available to talk to potential candidates who may be interested in applying for roles with CCCSA. Anyone in the community is welcome to come and see us on the day."

Centacare's chief executive officer Dr Jen Cleary said it was an opportunity to provide an insight into the work the organisation does

"We have got a great office in Ceduna and are committed to the Ceduna community, and to local employment," she said.

"We want to make sure the people we employ live where they work and work where they live. "That is also the thought behind the recruitment day - it is a chance to be open with the

community and let them know what we do." Of the benefits to working at Centacare, Bec said it was a "family orientated organisation" with a "positive culture"

"CCCSA offers flexible, family oriented working arrangements, salary packaging arrangements, competitive remuneration and opportunities for professional development."



Centacare Ceduna staff members Dianne Hill, Hayley Manning, Bec Tuohy and Carol Chick PHOTO: LUCA CETTA



Safe Haven for Whyalla women

Times

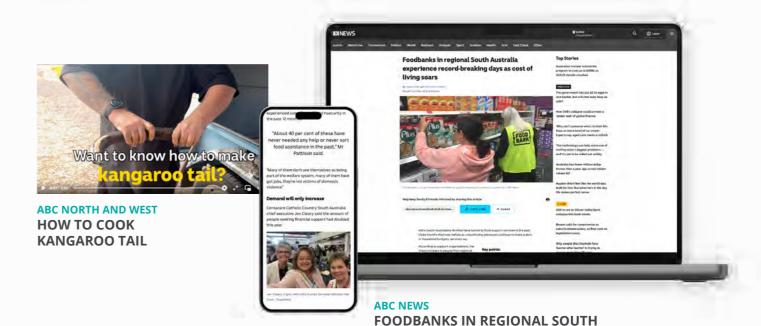
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Locals named as finalists in SA Child Protection Awards

WHYALLA NEWS SAFE HAVEN FOR WHYALLA WOMEN

OTHER ARTICLES

- Young guns Hayden and Turbo up for **Child Protection Award**
- Michele Storic named Bis Whyalla **Business Woman of the Year**
- Community gather for NAIDOC Week
- Sustainable fundraising effort





AUSTRALIA EXPERIENCE RECORD-BREAKING

DAYS AS COST OF LIVING SOARS

OTHER ARTICLES

- Funding to assist two West Coast projects
- · Ceduna carer Katina Karam named foster carer of the year

Eyre Peninsula Advocate, Thursday, June 16, 2022

Locals named as finalist

in SA Child Protection

SOCIAL MEDIA & WEBSITE STATISTICS

972

+2

Subscribers

464

534

Total followers

17

Comments

Unique visitors



YOUTUBE

20

Videos published

22.1

Hours watch time

3.7K
Impressions



1K Page views

112

New followers

182

Reactions



FACEBOOK

55K Videos published 4K
Page visits

230

New likes

2.1K

87.8%

Total likes women

12.2%

Total likes men

11.5K

reach

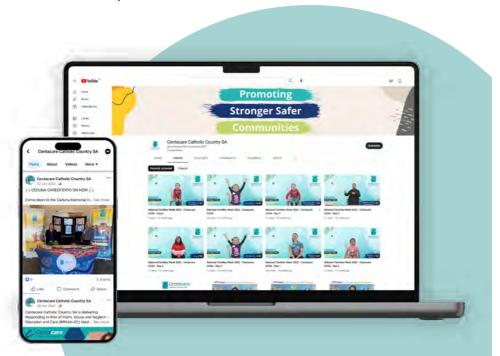
CENTACARE CCSA FINANCIALS



TWITTER

18.4K

Impressions



Centacare Catholic Country SA Limited

ABN 26 618 419 962

Financial Statements

For the Year Ended 30 June 2022

Centacare Catholic Country SA Limited

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For the Year Ended 30 June 2022

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Centacare Catholic Country SA Limited

Directors' Report

30 June 2022

The directors present their report on Centacare Catholic Country SA Limited for the financial year ended 30 June 2022.

Information on directors

The names of each person who has been a director during the year and to the date of this report are:

Fr Jim Monaghan

Director

Qualifications

Bachelor of Science ANU 1974

Bachelor of Science (Honours) University of Adelaide 1975

Bachelor of Theology 1985 Flinders University of South Australia

Experience

Knowledge of Catholic Social Teaching, Professional Standards and

Child Protection, Relationship with regional political leaders

Special responsibilities

Chair of the Board, Member Finance Committee

Cosimo De Cianni

Director

Qualifications

Fellow National Institute of Accountants (FIPA) Fellow Institute if Financial Accountants (IFA)

Fellow Governance Institute of Australia (FGIA) Fellow of the Institute of Chartered Secretaries (FCIS)

Experience

Financial Management, Compliance, Risk, Corporate Governance

Special responsibilities

Company Secretary, Chair Finance Committee

Sr Anne Higgins

Director

Diploma of Education (Primary) Qualifications

BA Diploma of Education (Secondary)

Master Education Administration

Post Graduate Diploma's in Religious Education, Counselling and

Clinical Pastoral Care (CPI)

Experience Previous Board experiences

Training and skill in analysis and discernment

Understanding of Finance & Budgets in NFP organizations

Damian Smith

Experience

Director

Qualifications Bachelor of Education (Junior Primary/Primary Teaching)

Graduate Certificate in Catholic Education

Master of Religious Education

Leadership, setting directions, capacity building, ethical and

sustainable practices

Terry Costello

Director

Qualifications

Bachelor of Commerce (Accounting)

Experience

Financial Accounting, Internal Control, Audit, Financial systems

Special responsibilities

Member Finance Committee

Fr Khalid Marogi

Director / Resigned 9 November 2021

Experience

Formation and training of adults both young and old, Cultural

background and education. Pastoral presence in conflict zones and

to the most in need.

Centacare Catholic Country SA Limited

Directors' Report

30 June 2022

Information on directors

Melissa Kruger Director

Qualifications Bachelor of Behavioural Science

> Graduate Certificate in Public Sector Management Graduate Certificate in Education (University Teaching)

Master of Administrative Studies

Social Work principles and practices, Staff supervision, Experience in Experience

Child Protection and Juvenile Justice, Staffing, operations, resources

management, Project management

Michael Preece Director

Qualifications Diploma of Teaching (Primary)

Bachelor of Education, Graduate Diploma in Education (Literacy and

Master's in Education (Administration)

Certificate in Management and Leadership Master's in Religious Education

Leadership in Education, Consultation and Cognitive Coaching, Experience

Mediation, Facilitate Ministry Formation in the Catholic Church, Rural,

Regional and Remote issues

Director/ Appointed 15 February 2022 Stacey Gray

Bachelor of Social Work Qualifications

Experience Best Practice, Establishing programs to meet needs, Client centred

practice, Cultural inclusion and competence, Community connection,

Staff growth.

Directors have been in office since the start of the financial year to the date of this report unless otherwise stated.

Company secretary

The following person held the position of Company secretary at the end of the financial year:

Cosimo De Cianni has been the company secretary since the incorporation of the Company.

Review of operations

The profit of the Company after providing for income tax amounted to \$ 362,947 (2021: \$1,586,175).

The Company continued to engage in it's principal activity, the results of which are disclosed in the attached financial statements.

Principal activities

The principal activity of Centacare Catholic Country SA Limited during the financial year were:

The purpose of Centacare is to uphold the Christian belief in the dignity of each person according to the principles of Catholic social teaching and to promote the wellbeing of people in their local communities through the development and delivery of professional social services.

No significant changes in the nature of the Company's activity occurred during the financial year.

Centacare Catholic Country SA Limited

Directors' Report

30 June 2022

Short term objectives

- Strategic analysis of our revenue streams shows a heavy reliance on government funded programs. We continue to
 deliver on these programs whilst undertaking to diversify revenue sources through 'fee for service' activities including
 training, EAP, low intensity mental health support and school counselling services.
- The Company's short term objectives are to continue providing services according to demand and funding, and to seek
 to increase the provision of demand-driven low intensity mental health services, school counselling and EAP services
 across our footprint.
- We are committed to continue to invest this financial year in professional development for accreditation in mental health support services delivery and workplace services such as mediation, to support our short-term objectives

These short term objectives link directly to Strategic Directions 3 and 4 in our Strategic Plan.

Long term objectives

Our longer term objectives are also based upon our Strategic Directions, which are underpinned by the vision and purpose of the organisation.

These longterm objectives are to:

- Promote, support and provide for the wellbeing, safety and resilience of children and young people throughout our region.
- Support the wellbeing of people and families in their diverse relationships across our region.
- Support our region through quality programs, education and training, using a place-based approach that recognises the diversity of cultures and the uniqueness of each of our communities.
- Sustain and nourish ourselves as a 'for purpose' organisation through a commitment to innovation, continuous improvement, service integration, service growth and stakeholder engagement in our journey

Strategy for achieving the objectives

Our strategic plan is a living document, that is supported by focused Board and staff leadership attention to strategic priorities for each 12 month cycle, (short term objectives) to support achievement of strategic goals (longer term objectives).

- Centacare Catholic Country SA has prioritised aspects of each strategic direction for attention, and reviews these 'strategic priorities' regularly.
- We focus on both 'service' and 'corporate' objectives and audit and update our Strategic Objectives regularly to ensure we can meet our targets and refocus if required, according to the changing operating environment.
- Our suite of programs and services is currently delivering effectively against our strategic objectives and we are consolidating each of these, to better support the likelihood of further funding in each. We are currently working at better capturing client services data for both reporting and gap analysis. This strategy will help support our claims for further funding through tendering processes in the future.
- Closely monitoring government policy positions that relate to the programs we are funded to deliver and targeted research to monitor changes.
- · Comprehensive investigation of corporate and client data management systems to better capture usable data.
- Continue to invest in staff development for building training capability, and upskilling of staff especially in the area of Mental Health.
- Innovative opportunities are a focus of the organisation and proactive engagement around this occurs across various stakeholders.

Centacare Catholic Country SA Limited

Directors' Report

30 June 2022

How principal activities assisted in achieving the objectives

Principal activities include:

- The provision of a suite of Family Support Services associated with foster care and residential care for children and young people; (Strategic Direction 1)
- Aboriginal suicide prevention program; (Strategic Direction 3)
- · Aboriginal school attendance program; (Strategic Direction 3)
- Family and relationships counselling; (Strategic Direction 2)
- · School counselling; (Strategic Direction 1)
- · Financial capability and wellbeing program; (Strategic Direction 3)
- · Family dispute resolution; (Strategic Direction 2
- Family relationships centre; (Strategic Direction 2)
- Domestic violence crisis support and the operation of a safe house; (Strategic Direction 1,3)
- Homelessness support program; (Strategic Direction 3)
- Community support services program; (Strategic Direction 1,2,3)
- Employee Assistance Programs; (Strategic Direction 1,4)
- Training delivery. (Strategic Direction 1,2,3,4)

Performance measures

The following measures are used with the Company to monitor performance:

For all State and Australian Government contracts, Centacare Catholic Country SA has contractual reporting requirements that are linked to performance and payment milestones. Data and narrative reports on contract deliverables are submitted periodically, usually quarterly. Additionally, financial acquittals are submitted periodically, (usually quarterly) detailing expenditure against agreed budget items, along with any variations. Payments made are linked to satisfactory reports.

Performance for all major contracts is measured through regular performance reports to the Board. These are reviewed and discussed at Board meetings which are held up to five times per annum. Regular supervision meetings between Program Leads, Site Managers and the Executive Managers and CEO are scheduled. Additionally, Program Leads and Site Managers provide reports where required, outside State and Australian Government contracts.

Finance and Risk Committees comprising three Board Members, the CEO, the Executive Manager Services and Executive Manager, Corporate provide comprehensive monitoring of financial performance and business risk mitigation. The Finance and Risk Committees meet prior to each board meeting, and financial reports are provided each month.

Centacare Catholic Country SA also tasks senior Managers with regular performance reports at meetings of its Senior Management Group. Short and long term goals relevant to the Strategic Directions are reviewed at each meeting.

Members' guarantee

Centacare Catholic Country SA Limited is a company limited by guarantee. In the event of, and for the purpose of winding up of the company, the amount capable of being called up from each member and any person or association who ceased to be a member in the year prior to the winding up, is limited to \$ 15 for members that are corporations and \$ 15 for all other members, subject to the provisions of the company's constitution.

At 30 June 2022 the collective liability of members was \$ 15 (2021: \$ 15).

Events after the reporting date

No matters or circumstances have arisen since the end of the financial year which significantly affected or could significantly affect the operations of the Company, the results of those operations or the state of affairs of the Company in future financial years.

Future developments and results

Likely developments in the operations of the Company and the expected results of those operations in future financial years have not been included in this report as the inclusion of such information is likely to result in unreasonable prejudice to the Company.

Centacare Catholic Country SA Limited

Directors'

Directors' Report

30 June 2022

Environmental issues

The Company's operations are not regulated by any significant environmental regulations under a law of the Commonwealth or of a state or territory of Australia.

Meetings of directors

During the financial year, five meetings of directors (including committees of directors) were held. Attendances by each director during the year were as follows:

	Meetings		
	Number eligible to attend	Number attended	
Fr Jim Monaghan	5	5	
Cosimo De Cianni	5	5	
Sr Anne Higgins	5	5	
Damian Smith	5	2	
Terry Costello	5	4	
Fr Khalid Marogi	2	2	
Melissa Kruger	5	3	
Michael Preece	5	5	
Stacey Gray	1	1	

Auditor's independence declaration

The lead auditor's independence declaration in accordance with section 307C of the *Corporations Act 2001*, for the year ended 30 June 2022 has been received and can be found on page 6 of the financial report.

Signed in accordance with a resolution of the Board of Directors:

Director: Fr Jim Monaghan

Director: ..

Cosimo De Cianni

Dated this EIGIATIA day of DECEMBER 2022



AUDITOR'S INDEPENDENCE DECLARATION AUSTRALIAN CHARITIES AND NOT-FOR-PROFITS COMMISSION ACT 2012

To the Directors of Centacare Catholic Country SA Limited:

As lead auditor for the audit of Centacare Catholic Country SA Limited for the year ended 30 June 2022, I declare that to the best of my knowledge and belief, there have been:

- + no contraventions of the independence requirements of S.60-40 of the Australian Charities and Not-for-profits Commission Act 2012 in relation to the audit; and
- + no contraventions of any applicable code of professional conduct in relation to the audit.

ACCRU+ HARRIS ORCHARD

LUKE BOLLMEYER DIRECTOR

Dulwich, 8 December 2022

172 Fullarton Road Dulwich, South Australia 5065 Australia Telephone +61 8 8431 1488
Facsimile +61 8 8431 1441
Email dulwich@accruadel.com.au
Web www.accruharrisorchard.com.au

Business + Personal + Financial Solutions Adelaide + Sydney + Melbourne + Brisbane Perth + Hobart 6

Adelaide Offices Dulwich + McLaren Vale

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Statement of Profit or Loss and Other Comprehensive Income For the Year Ended 30 June 2022

		2022	2021
	Note	\$	\$
Revenue	4	13,053,644	14,143,026
Other income	4	1,678,416	1,120,233
Employee benefits expense		(11,224,455)	(10,198,119)
Depreciation and amortisation expense		(442,842)	(417,360)
Other expenses		(2,629,626)	(3,027,059)
Finance expenses	-	(72,189)	(34,546)
Profit for the year		362,948	1,586,175
Other comprehensive income		-	
Total comprehensive income for the year	_	362,948	1,586,175

Centacare Catholic Country SA Limited ABN 26 618 419 962

Statement of Financial Position

As At 30 June 2022

	Note	2022 \$	2021 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	5	5,324,180	4,971,766
Trade and other receivables	6	112,390	218,751
TOTAL CURRENT ASSETS		5,436,570	5,190,517
NON-CURRENT ASSETS			.,,
Property, plant and equipment	7	5,851,037	5,521,775
Right-of-use assets	8	679,528	297,320
TOTAL NON-CURRENT ASSETS		6,530,565	5,819,095
TOTAL ASSETS		11,967,135	11,009,612
LIABILITIES			
CURRENT LIABILITIES Trade and other payables	9	227.222	440.00-
Borrowings	10	337,329	410,987
Lease liabilities	8	148,130	132,000
Employee benefits	12	191,858 1,191,790	172,195 1,064,085
Deferred income	11	1,856,475	1,703,514
TOTAL CURRENT LIABILITIES			
NON-CURRENT LIABILITIES		3,725,582	3,482,781
Borrowings	10	238,345	354,214
Lease liabilities	8	518,895	133,267
Employee benefits	12	839,982	757,967
TOTAL NON-CURRENT LIABILITIES		1,597,222	1,245,448
TOTAL LIABILITIES		5,322,804	4,728,229
NET ASSETS		6,644,331	6,281,383
		0,044,001	5,201,003
EQUITY			
Revaluation reserve		408,023	408,023
Retained earnings		6,236,308	5,873,360
		6,644,331	6,281,383
TOTAL EQUITY		6,644,331	6,281,383

The accompanying notes form part of these financial statements.

The accompanying notes form part of these financial statements.

Statement of Changes in Equity

For the Year Ended 30 June 2022

2022

	Retained Earnings \$	Revaluation Reserve \$	Total
Balance at 1 July 2021	5,873,360	408,023	6,281,383
Current year result	362,948	-	362,948
Transactions with owners in their capacity as owners			
Balance at 30 June 2022	6,236,308	408,023	6,644,331
2021	Retained Earnings \$	Revaluation Reserve \$	Total \$
Balance at 1 July 2020	4,310,340	408,023	4,718,363
Current year result	1,586,175	-	1,586,175
Prior period adjustments	(23,155)		(23,155)
Transactions with owners in their capacity as owners			,-
Balance at 30 June 2021	5,873,360	408,023	6,281,383

Centacare Catholic Country SA Limited ABN 26 618 419 962

Statement of Cash Flows

For the Year Ended 30 June 2022

		2022	2021
	Note	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES:			
Receipts from customers		14,991,383	15,902,433
Payments to suppliers and employees		(13,718,020)	(13,282,977)
Interest paid		(72,189)	(17,606)
Interest on Leases		(39,929)	(16,940)
Net cash provided by/(used in) operating activities		1,161,245	2,584,910
CASH FLOWS FROM INVESTING ACTIVITIES:			
Purchase of property, plant and equipment		(504,084)	(646,759)
Net cash provided by/(used in) investing activities		(504,084)	(646,759)
CASH FLOWS FROM FINANCING ACTIVITIES:			
Net borrowings		(99,739)	(111,395)
Repayment of lease commitments		(205,008)	(257,337)
Net cash provided by/(used in) financing activities		(304,747)	(368,732)
Net increase/(decrease) in cash and cash		352,414	1.569.419
equivalents held Cash and cash equivalents at beginning of year		4,971,766	3,402,347
	_		
Cash and cash equivalents at end of financial year	5	5,324,180	4,971,766

Notes to the Financial Statements For the Year Ended 30 June 2022

The financial report covers Centacare Catholic Country SA Limited as an individual entity. Centacare Catholic Country SA Limited is a not-for-profit Company limited by guarantee, incorporated and domiciled in Australia.

The functional and presentation currency of Centacare Catholic Country SA Limited is Australian dollars.

The financial report was authorised for issue by the Directors on 1 December 2022.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

The financial statements are general purpose financial statements that have been prepared in accordance with the Australian Accounting Standards - Simplified Disclosures and the *Corporations Act 2001*.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

2 Summary of Significant Accounting Policies

(a) Revenue and other income

Revenue from contracts with customers

The core principle of AASB 15 is that revenue is recognised on a basis that reflects the transfer of promised goods or services to customers at an amount that reflects the consideration the Company expects to receive in exchange for those goods or services, evenue is recognised by applying a five-step model as follows:

- 1. Identify the contract with the customer
- 2. Identify the performance obligations
- 3. Determine the transaction price
- 4. Allocate the transaction price to the performance obligations
- 5. Recognise revenue as and when control of the performance obligations is transferred

Generally the timing of the payment for sale of goods and rendering of services corresponds closely to the timing of satisfaction of the performance obligations, however where there is a difference, it will result in the recognition of a receivable, contract asset or contract liability.

None of the revenue streams of the Company have any significant financing terms as there is less than 12 months between receipt of funds and satisfaction of performance obligations.

Specific revenue streams

The revenue recognition policies for the principal revenue streams of the Company are:

Centacare Catholic Country SA Limited ABN 26 618 419 962

Notes to the Financial Statements

For the Year Ended 30 June 2022

2 Summary of Significant Accounting Policies

(a) Revenue and other income

Specific revenue streams

Government Grant Contracts

The Company enters into grant funding agreements with the Commonwealth and State Governments where the Company is contracted to deliver on specific performance obligations over the term of the agreement.

The contracts contain sufficiently specific performance obligations and are considered enforceable under the applicable laws.

Furthermore revenue from the contracts is recognised over time as the the customer consumes the benefits of the services provided as they provided by the Company.

Fee for Service

The Company enters into fee for service contracts with customers to provide specific services. Revenue from fee for service contracts is recognised at completion when the Company has provided the service.

Statement of financial position balances relating to revenue recognition

Contract assets and liabilities

Where the amounts billed to customers are based on the achievement of various milestones established in the contract, the amounts recognised as revenue in a given period do not necessarily coincide with the amounts billed to or certified by the customer.

When a performance obligation is satisfied by transferring a promised good or service to the customer before the customer pays consideration or the before payment is due, the Company presents the contract as a contract asset, unless the Company's rights to that amount of consideration are unconditional, in which case the Company recognises a receivable.

When an amount of consideration is received from a customer prior to the entity transferring a good or service to the customer, the Company presents the contract as a contract liability.

Costs to fulfil a contract

Where costs are incurred to fulfil a contract, they are accounted for under the relevant accounting standard (if appropriate), otherwise if the costs relate directly to a contract, the costs generate or enhance resources of the Company that will be used to satisfy performance obligations in the future and the costs are expected to be recovered then they are capitalised as contract costs assets and released to the profit or loss on an systematic basis consistent with the transfer to the customer of the goods or services to which the asset relates.

Other income

Other income is recognised on an accruals basis when the Company is entitled to it.

Notes to the Financial Statements

For the Year Ended 30 June 2022

2 Summary of Significant Accounting Policies

(b) Income Tax

The Company is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

(c) Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payable are stated inclusive of GST.

Cash flows in the statement of cash flows are included on a gross basis and the GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flows.

(d) Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

Items of property, plant and equipment acquired for significantly less than fair value have been recorded at the acquisition date fair value.

Land and buildings

Land and buildings are measured using the revaluation model.

Plant and equipment

Plant and equipment are measured using the cost model.

Depreciation

Property, plant and equipment, excluding freehold land, is depreciated on a straight-line basis over the asset's useful life to the Company, commencing when the asset is ready for use.

Leased assets and leasehold improvements are amortised over the shorter of either the unexpired period of the lease or their estimated useful life.

The depreciation rates used for each class of depreciable asset are shown below:

Fixed asset class	Depreciation rate
Buildings	2.5%
Plant and Equipment	37.5%
Motor Vehicles	25%

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

ABN 26 618 419 962

Centacare Catholic Country SA Limited

Notes to the Financial Statements

For the Year Ended 30 June 2022

2 Summary of Significant Accounting Policies

(e) Financial instruments

Financial instruments are recognised initially on the date that the Company becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

Financial assets

All recognised financial assets are subsequently measured in their entirety at either amortised cost or fair value, depending on the classification of the financial assets.

Classification

On initial recognition, the Company classifies its financial assets into the following categories, those measured at:

- amortised cost
- fair value through profit or loss FVTPL
- fair value through other comprehensive income equity instrument (FVOCI equity)
- fair value through other comprehensive income debt investments (FVOCI debt)

Financial assets are not reclassified subsequent to their initial recognition unless the Company changes its business model for managing financial assets.

Amortised cost

The Company's financial assets measured at amortised cost comprise trade and other receivables and cash and cash equivalents in the statement of financial position.

Subsequent to initial recognition, these assets are carried at amortised cost using the effective interest rate method less provision for impairment.

Interest income, foreign exchange gains or losses and impairment are recognised in profit or loss. Gain or loss on derecognition is recognised in profit or loss.

Impairment of financial assets

Impairment of financial assets is recognised on an expected credit loss (ECL) basis for the following assets:

financial assets measured at amortised cost

When determining whether the credit risk of a financial assets has increased significant since initial recognition and when estimating ECL, the Company considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis

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Notes to the Financial Statements

For the Year Ended 30 June 2022

2 Summary of Significant Accounting Policies

(e) Financial instruments

Financial assets

based on the Company's historical experience and informed credit assessment and including forward looking information.

The Company uses the presumption that an asset which is more than 30 days past due has seen a significant increase in credit risk.

The Company uses the presumption that a financial asset is in default when:

- the other party is unlikely to pay its credit obligations to the Company in full, without recourse to the Company to actions such as realising security (if any is held); or
- the financial assets is more than 90 days past due.

Credit losses are measured as the present value of the difference between the cash flows due to the Company in accordance with the contract and the cash flows expected to be received. This is applied using a probability weighted approach.

Trade receivables

Impairment of trade receivables have been determined using the simplified approach in AASB 9 which uses an estimation of lifetime expected credit losses. The Company has determined the probability of non-payment of the receivable and multiplied this by the amount of the expected loss arising from default.

The amount of the impairment is recorded in a separate allowance account with the loss being recognised in finance expense. Once the receivable is determined to be uncollectable then the gross carrying amount is written off against the associated allowance.

Where the Company renegotiates the terms of trade receivables due from certain customers, the new expected cash flows are discounted at the original effective interest rate and any resulting difference to the carrying value is recognised in profit or loss.

Financial liabilities

The Company measures all financial liabilities initially at fair value less transaction costs, subsequently financial liabilities are measured at amortised cost using the effective interest rate method.

The financial liabilities of the Company comprise trade payables, bank and other loans and lease liabilities.

(f) Impairment of non-financial assets

At the end of each reporting period the Company determines whether there is evidence of an impairment indicator for non-financial assets.

Where an indicator exists and regardless for indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the asset is estimated.

Centacare Catholic Country SA Limited ABN 26 618 419 962

Notes to the Financial Statements

For the Year Ended 30 June 2022

2 Summary of Significant Accounting Policies

(f) Impairment of non-financial assets

Where assets do not operate independently of other assets, the recoverable amount of the relevant cashgenerating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss

Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

(h) Leases

At inception of a contract, the Company assesses whether a lease exists.

Lessee accounting

The non-lease components included in the lease agreement have been separated and are recognised as an expense as incurred.

At the lease commencement, the Company recognises a right-of-use asset and associated lease liability for the lease term. The lease term includes extension periods where the Company believes it is reasonably certain that the option will be exercised.

The right-of-use asset is measured using the cost model where cost on initial recognition comprises of the lease liability, initial direct costs, prepaid lease payments, estimated cost of removal and restoration less any lease incentives received.

The right-of-use asset is depreciated over the lease term on a straight line basis and assessed for impairment in accordance with the impairment of assets accounting policy.

The lease liability is initially measured at the present value of the remaining lease payments at the commencement of the lease. The discount rate is the rate implicit in the lease, however where this cannot be readily determined then the Company's incremental borrowing rate is used.

Subsequent to initial recognition, the lease liability is measured at amortised cost using the effective interest rate method. The lease liability is remeasured whether there is a lease modification, change in estimate of the lease term or index upon which the lease payments are based (e.g. CPI) or a change in the Company's assessment of lease term.

Where the lease liability is remeasured, the right-of-use asset is adjusted to reflect the remeasurement or is recorded in profit or loss if the carrying amount of the right-of-use asset has been reduced to zero.

Notes to the Financial Statements

For the Year Ended 30 June 2022

2 Summary of Significant Accounting Policies

(h) Leases

Exceptions to lease accounting

The Company has elected to apply the exceptions to lease accounting for both short-term leases (i.e. leases with a term of less than or equal to 12 months) and leases of low-value assets. The Company recognises the payments associated with these leases as an expense on a straight-line basis over the lease term.

(i) Employee benefits

Provision is made for the Company's liability for employee benefits, those benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

Employee benefits expected to be settled more than one year after the end of the reporting period have been measured at the present value of the estimated future cash outflows to be made for those benefits.

Economic dependence

Centacare Catholic Country SA Limited is dependent on the State and Federal Governments for the majority of its revenue used to operate the business. At the date of this report the directors have no reason to believe the State and Federal Governments will not continue to support Centacare Catholic Country SA Limited.

3 Critical Accounting Estimates and Judgments

The directors make estimates and judgements during the preparation of these financial statements regarding assumptions about current and future events affecting transactions and balances.

These estimates and judgements are based on the best information available at the time of preparing the financial statements, however as additional information is known then the actual results may differ from the estimates.

The significant estimates and judgements made have been described below.

Key estimates - impairment of property, plant and equipment

The Company assesses impairment at the end of each reporting period by evaluating conditions specific to the Company that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions.

Key estimates - revenue recognition

When determining the nature, timing and amount of revenue to be recognised, the following critical estimates and judgements were applied and are considered to be those that have the most significant effect on revenue recognition.

Grant Funding

For many of the grant agreements received, the determination of whether the contract includes sufficiently specific performance obligations was a significant judgement involving discussions with a number of parties at the Company, review of the proposal documents prepared during the grant application phase and consideration of the terms and conditions.

Centacare Catholic Country SA Limited ABN 26 618 419 962

Notes to the Financial Statements For the Year Ended 30 June 2022

3 Critical Accounting Estimates and Judgments

Key estimates - revenue recognition

Grants received by the Company have been accounted for under both AASB 15 and AASB 1058 depending on the terms and conditions and decisions made.

If this determination was changed then the revenue recognition pattern would be different from that recognised in these financial statements

Key estimates - provisions

As described in the accounting policies, provisions are measured at management's best estimate of the expenditure required to settle the obligation at the end of the reporting period. These estimates are made taking into account a range of possible outcomes and will vary as further information is obtained.

Key estimates - property held at fair value

An independent valuation of property (land and buildings) carried at fair value was obtained on 27 May 2020. The directors have reviewed this valuation and updated it based on valuation indexes for the area in which the property is located. The valuation is an estimation which would only be realised if the property is sold.

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Note 18 provides information on inputs and techniques to determine valuation.

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Notes to the Financial Statements

For the Year Ended 30 June 2022

4 Revenue and Other Income

	Revenue from continuing operations		
		2022	2021
		\$	\$
	Grant revenue		
	- Operating grants	13,053,644	14,143,026
	Total grant revenue	13,053,644	14,143,026
	Other Income		
	- Administration and management fees	222,436	(72,482)
	- Fee for service income	1,090,335	693,756
	- Donations received	18,090	5,717
	- Rent received	275,714	281,314
	- Interest received	9,585	7,030
	- Other income	62,256	204,897
	Total other income	1,678,416	1,120,232
	Total Revenue and Other Income	14,732,060	15,263,258
5	Cash and Cash Equivalents		
		2022	2021
		\$	\$
	Cash at bank and in hand	5,324,180	4,971,766
		5,324,180	4,971,766
6	Trade and Other Receivables		
		2022	2021
		\$	\$
	CURRENT		
	Trade receivables	109,810	200,171
	Staff loans	2,580	18,580
	Total current trade and other receivables	112,390	218,751
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Centacare Catholic Country SA Limited ABN 26 618 419 962

Notes to the Financial Statements

For the Year Ended 30 June 2022

7 Property, plant and equipment

	2022	2021
	\$	\$
LAND AND BUILDINGS		
Freehold land		
At cost	1,322,351	1,322,351
Total Land	1,322,351	1,322,351
Buildings		
At cost	3,335,000	3,335,000
Accumulated depreciation	(166,750)	(83,375)
Total buildings	3,168,250	3,251,625
Total land and buildings	4,490,601	4,573,976
PLANT AND EQUIPMENT		
Furniture, fixtures and fittings		
At cost	1,272,782	993,682
Accumulated depreciation	(949,838)	(893,371)
Total furniture, fixtures and fittings	322,944	100,311
Motor vehicles		
At cost	131,297	131,297
Accumulated depreciation	(131,220)	(119,664)
Total motor vehicles	77	11,633
Leasehold Improvements		
At cost	1,093,108	868,124
Accumulated depreciation	(55,693)	(32,269)
Total leasehold improvements	1,037,415	835,855
Total plant and equipment	1,360,436	947,799
Total property, plant and equipment	5,851,037	5,521,775

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Notes to the Financial Statements

For the Year Ended 30 June 2022

7 Property, plant and equipment

(a) Movements in Carrying Amounts

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Land \$	Buildings \$	Furniture, Fixtures and Fittings \$	Motor Vehicles \$	Leasehold improvements	Total
Year ended 30 June 2022						
Balance at the beginning of year	1,322,351	3,251,625	100,311	11,633	835,855	5,521,775
Additions	-	-	279,100		224,984	504,084
Depreciation expense		(83,375)	(56,467)	(11,556)	(23,424)	(174,822)
Balance at the end of the year	1,322,351	3,168,250	322,944	77	1,037,415	5,851,037

8 Leases

Company as a lessee

The Company has leases over land and buildings and motor vehicles.

The Company has chosen not to apply AASB 16 to leases of intangible assets.

Information relating to the leases in place and associated balances and transactions are provided below.

Terms and conditions of leases

Land and Buildings

The Company leases land and buildings for their office in Port Pirie. The initial lease term was for 83 months expiring on 30 June 2021. On 23 June 2022 a new lease was signed for a period of 84 months from 1 July 2021 to 30 June 2028. A portion of the building is sublet where the Company becomes an intermediate lessor. The subleases are classified as operating leases and sublease income is recognised as revenue when received.

Vehicles

The Company leases a number of vehicles with lease terms varying from 2 - 5 years, the lease payments are fixed during the lease term.

Centacare Catholic Country SA Limited ABN 26 618 419 962

Notes to the Financial Statements

For the Year Ended 30 June 2022

8 Leases

Right-of-use assets

	Buildings \$	Motor Vehicles \$	Total
Year ended 30 June 2022			
Balance at beginning of year	-	297,320	297,320
Additions to right-of-use assets	548,601	101,627	650,228
Depreciation charge	(78,371)	(189,649)	(268,020)
Balance at end of year	470,230	209,298	679,528

Lease liabilities

The maturity analysis of lease liabilities based on contractual undiscounted cash flows is shown in the table below:

	< 1 year \$	1 - 5 years \$	> 5 years \$	Total undiscounted lease liabilities	Lease liabilities included in this Statement Of Financial Position
2022 Lease liabilities	222,589	485,295	108,264	816,148	710,753
2021 Lease liabilities	172,196	133,267	-	305,463	305,462

Statement of Profit or Loss and Other Comprehensive Income

The amounts recognised in the statement of profit or loss and other comprehensive income relating to interest expense on lease liabilities and short-term leases or leases of low value assets are shown below:

	2022	2021
	\$	\$
Interest expense on lease liabilities	39,929	16,940
Depreciation of right-of-use assets	268,020	271,786
	307,949	288,726
Statement of Cash Flows		
	2022	2021
	\$	\$
Total cash outflow for leases	284,788	295,294

Notes to the Financial Statements

For the Year Ended 30 June 2022

8 Leases

ease		

	Lease Liabilities		
		2022	2021
		\$	\$
	CURRENT		
	Buildings	61,521	-
	Motor vehicles	130,337	172,195
	Total current lease liablility	191,858	172,195
	NON CURRENT		
	Buildings	432,559	-
	Motor vehicles	86,336	133,267
	Total non-current lease liability	518,895	133,267
	Total lease liabilities	710,753	305,462
9	Trade and Other Payables		
		2022	2021
		\$	\$
	CURRENT		
	Trade payables	44,636	120,219
	GST payable	191,431	204,833
	Credit card liabilities	19,280	10,258
	Social club	1,175	2,026
	Payroll related liabilities	80,807	73,651
	Total trade and other payables	337,329	410,987

Trade and other payables are unsecured, non-interest bearing and are normally settled within 30 days. The carrying value of trade and other payables is considered a reasonable approximation of fair value due to the short-term nature of the balances.

10 Borrowings

	2022 \$	2021 \$
CURRENT		
Bank loans	16,130	-
CDF Loan - Poynton St	132,000	132,000
Total current borrowings	148,130	132,000
NON-CURRENT CDF Loan - Poynton St	238,345	354,214
Total non-current borrowings	238,345	354,214

Centacare Catholic Country SA Limited ABN 26 618 419 962

Notes to the Financial Statements

For the Year Ended 30 June 2022

10 Borrowings

Defaults and breaches During the current and prior year, there were no defaults or breaches on any of the loans.		Total borrowings	386,475	486,214
Deferred income 2022 2021 \$ \$ \$ \$ \$ \$ \$ \$ \$		Defaults and breaches		
CURRENT Grant revenue in advance 1,856,475 1,703,514 Total deferred income 1,856,475 1,703,514 Total deferred income 1,856,475 1,703,514 Total deferred income 1,856,475 1,703,514 Employee Benefits 2022 2021 \$ \$ \$ Current liabilities 2022 2021 \$ \$ \$ \$ \$ Current liabilities 2022 2021 \$ \$ \$ \$ \$ Current liabilities 2022 2021 \$ \$ \$ \$ \$ Current liabilities 2022 2021 \$ \$ \$ \$ \$ Current liabilities 2022 2021 \$ \$ \$ \$ \$ \$ \$ \$ \$ Current liabilities 2022 2021 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		During the current and prior year, there were no defaults or breaches on any of the loa	ns.	
CURRENT Grant revenue in advance 1,856,475 1,703,514 Total deferred income 1,856,475 1,703,514 12 Employee Benefits 2022 2021 Current liabilities 2022 2021 Long service leave 546,995 482,491 Annual leave 544,795 581,594 Total current employee benefits 1,191,790 1,064,085 Non-current liabilities 2022 2021 2021 Long service leave 839,982 757,967 Total non-current employee benefits 839,982 757,967 Total non-current employee benefits 839,982 757,967 13 Contracted Commitments Contracted commitments for: Company McMullen Trades for capital improvements on Building 173,284 -	11	Deferred income	2022	2021
Grant revenue in advance 1,856,475 1,703,514 Total deferred income 1,856,475 1,703,514 12 Employee Benefits 2022 2021 \$ \$ \$ Current liabilities 2022 2021 Long service leave 546,995 482,491 Annual leave 644,795 581,594 Total current employee benefits 1,191,790 1,064,085 Non-current liabilities 839,982 757,967 Total non-current employee benefits 839,982 757,967 Total non-current employee benefits 839,982 757,967 13 Contracted Commitments 839,982 757,967 13 Company McMullen Trades for capital improvements on Building 173,284 -			\$	\$
12 Employee Benefits 2022 2021 \$ Current liabilities Long service leave Annual leave 546,995 482,491 Annual leave 644,795 581,594 Total current employee benefits 1,191,790 1,064,085 Non-current liabilities Long service leave 839,982 757,967 Total non-current employee benefits 839,982 757,967 Total non-current employee benefits Contracted Commitments Company McMullen Trades for capital improvements on Building			1,856,475	1,703,514
2022 2021 \$ \$ \$		Total deferred income	1,856,475	1,703,514
Long service leave Annual leave 644,795 581,594 Total current employee benefits Non-current liabilities Long service leave 839,982 757,967 Total non-current employee benefits 839,982 757,967 Total non-current employee benefits Contracted Commitments Contracted commitments for: Company McMullen Trades for capital improvements on Building 173,284 -	12	Employee Benefits		
Non-current liabilities Long service leave Total non-current employee benefits 839,982 757,967 Total non-current employee benefits 839,982 757,967 13 Contracted Commitments Contracted commitments Contracted commitments for: Company McMullen Trades for capital improvements on Building 173,284 -		Long service leave		
Long service leave Total non-current employee benefits 839,982 757,967 Total non-current employee benefits 839,982 757,967 13 Contracted Commitments Contracted commitments for: Company McMullen Trades for capital improvements on Building 173,284 -		Total current employee benefits	1,191,790	1,064,085
Contracted Commitments Contracted commitments for: Company McMullen Trades for capital improvements on Building 173,284 -			839,982	757,967
Contracted commitments for: Company McMullen Trades for capital improvements on Building 173,284 -		Total non-current employee benefits	839,982	757,967
McMullen Trades for capital improvements on Building 173,284 -	13			
Total contracted commitments 173,284 -		McMullen Trades for capital improvements on	173,284	-
		Total contracted commitments	173,284	-

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Notes to the Financial Statements

For the Year Ended 30 June 2022

14 Financial Risk Management

- manotal ritor management	2022 \$	2021 \$
Financial assets		
Held at amortised cost		
Cash and cash equivalents	5,324,180	4,971,766
Trade and other receivables	112,390	218,752
Total financial assets	5,436,570	5,190,518
Financial liabilities		
Financial liabilities at amortised cost	723,804	897,201
Total financial liabilities	723,804	897,201

15 Members' Guarantee

The Company is incorporated under the *Corporations Act 2001* and is a Company limited by guarantee. If the Company is wound up, the constitution states that each member is required to contribute a maximum of \$ 15 each towards meeting any outstanding obligations of the Company. At 30 June 2022 the number of members was 1 (2021: 1).

16 Key Management Personnel Disclosures

The remuneration paid to key management personnel of the Company is \$ 224,419 (2021: \$ 214,766).

17 Auditors' Remuneration

		2022	2021
		\$	\$
Remuneration of the auditor Accru Harris Orchard, for:)			
- Auditing the financial statements		27,000	25,000
- Assistance in preparation of the financial			
statements	_	2,500	4,500
Total	_	29,500	29,500

18 Fair Value Measurement

The Company measures the following assets and liabilities at fair value on a recurring basis:

- Property, plant and equipment
 - Land and buildings

Highest and best use

The current use of each asset measured at fair value is considered to be its highest and best use.

19 Contingencies

In the opinion of the Directors, the Company did not have any contingencies at 30 June 2022 (30 June 2021:None).

Centacare Catholic Country SA Limited ABN 26 618 419 962

Notes to the Financial Statements

For the Year Ended 30 June 2022

20 Related Parties

(a) The Company's main related parties are as follows:

Key management personnel - refer to Note 16.

Other related parties include close family members of key management personnel and entities that are controlled or significantly influenced by those key management personnel or their close family members.

b) Transactions with related parties

Transactions between related parties are on normal commercial terms and conditions no more favourable than those available to other parties unless otherwise stated.

The following transactions occurred with related parties:

Services Rendered \$
118,534
39.793

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21 Events after the end of the Reporting Period

KMP related parties Samaritan College

Caritas College

The financial report was authorised for issue on 1 December 2022 by the Board of Directors.

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Company, the results of those operations or the state of affairs of the Company in future financial years.

22 Statutory Information

The registered office and principal place of business of the company is:

Centacare Catholic Country SA Limited 25 Forsyth Street Whyalla SA 5600

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Directors' Declaration

The directors of the Company declare that:

- 1. The financial statements and notes, as set out on pages 7, are in accordance with the Corporations Act 2001 and:
 - a. comply with Australian Accounting Standards Simplified Disclosure Standard; and
 - give a true and fair view of the financial position as at 30 June 2022 and of the performance for the year ended on that date of the Company.
- 2. In the directors' opinion, there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

Director

Cosimo De Cianni

Dated this EIGIATH day of DECEMBER 2022



INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF CENTACARE CATHOLIC COUNTRY SA LIMITED

Opinion

We have audited the financial report of Centacare Catholic Country SA Limited (the Entity), which comprises the statement of financial position as at 30 June 2022, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and director's declaration.

In our opinion the financial report of Centacare Catholic Country SA Limited has been prepared in accordance with Division 60 of the Australian Charities and Not-for-profits Commission Act 2012, including:

- (a) giving a true and fair view of the registered entity's financial position as at 30 June 2022 and of its financial performance and cash flows for the year ended on that date; and
- (b) complying with Australian Accounting Standards and Division 60 of the Australian Charities and Notfor-profits Commission Regulation 2013.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Entity in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code and the independence requirements of Division 60-40 of the Australian Charities and Not-for-profits Commission Act 2012.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Australian Accounting Standards and Australian Charities and Not-for-profits Commission Act 2012 and for such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

172 Fullarton Road Dulwich, South Australia 5065 Australia

Telephone +61 8 8431 1488 Facsimile +61 8 8431 1441 Fmail dulwich@accruadel.com.au Web www accruharrisorchard com au Business + Personal + Financial Solutions Adelaide + Sydney + Melbourne + Brisbane Perth + Hobart 28

Adelaide Offices

Accru Harris Orchard ABN 89 109 628 864 is an autonomous and separately accountable member of Accru and CPA Associates International Inc. Liability limited by a scheme approved under Professional Standards Legislation.



Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- + Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- + Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- + Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- + Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

ACCRU+ HARRIS ORCHARD

LUKE BOLLMEYER DIRECTOR

Dulwich, 9 December 2022

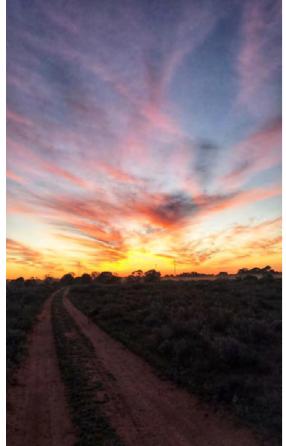








Thank you to all our staff who submitted photos throughout the year. We have loved showcasing them in this report.

































CCCSA.ORG.AU 1800 759 865 GENERALADMIN@CCCSA.ORG.AU

CENTRAL OFFICE

25 Forsyth Street Whyalla, South Australia 5600

ABN: 26618419962

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